



## QUALITY SYSTEM OBJECTIVES

### OBJECTIVE 1

<b>Objective description</b>	To increase the incomes coming from technology transfer contracts	<b>Approval data</b>	10/12/2019
------------------------------	---	----------------------	------------

<b>Value to be achieved</b>	165 000 € annuals (55 000 € quadrimestral) , Critical threshold: 105 000 € (35 000 € quadrimestral)	<b>Monitoring frequency</b>	Quadrimestral	<b>Expected date of achievement</b>	31/12/2020
-----------------------------	--	-----------------------------	---------------	-------------------------------------	------------

Result monitoring											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
			28.755,33 €								

DeepSoccer,  
TRREX UPC,  
DITCAV

Actions to reach the objective							
Actions	Persons in charge	Start date	End date	Real start date	Real end date	Done by	Notes
To promote the center in European Robotics Forum 2020 in Malaga	OTD	01/01/2020	05/03/2020	03/03/2020	05/03/2020	Anaís Morales	
To promote the center in other technological faires (Smart Cities Expo, etc)	OTD	01/04/2020	31/12/2020				

#### Closing (fill at the end of the period)

Achievement



## QUALITY SYSTEM OBJECTIVES

### OBJECTIVE 2

<b>Objective description</b>	To increase the incomes coming from competitive R&D projects	<b>Approval data</b>	10/12/2019
------------------------------	--	----------------------	------------

<b>Value to be achieved</b>	1 200 000 € annuals (400 000 € quadrimestral) Critical threshold: 900 000 € (300 000 € quadrimestral)	<b>Monitoring frequency</b>	Quadrimestral	<b>Expected date of achievement</b>	31/12/2020
-----------------------------	--	-----------------------------	---------------	-------------------------------------	------------

Result monitoring											
JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
			- €								

Actions to reach the objective							
Actions	Persons in charge	Start date	End date	Real start date	Real end date	Done by	Notes
To celebrate seminars about calls related to the research fields of the centre	OTD	01/01/2020	31/12/2020				
To search partners in thematic forums (CEA, SEIDROB, ...)	Researchers	01/01/2020	31/12/2020				
<b>Closing (fill at the end of the period)</b>							
<b>Achievement</b>							



## QUALITY SYSTEM OBJECTIVES

### OBJECTIVE 3

<b>Objective description</b>	To reach a satisfaction with external industrial clients equal or greater than 4 over 5						<b>Approval data</b>	10/12/2019			
<b>Value to be achieved</b>	4/5 Critical threshold: 2,5/5			<b>Monitoring frequency</b>	Semestral		<b>Expected date of achievement</b>	31/12/2020			
<b>Result monitoring</b>											
<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<b>Actions to reach the objective</b>											
<b>Actions</b>		<b>Persons in charge</b>	<b>Start date</b>	<b>End date</b>	<b>Real start date</b>	<b>Real end date</b>	<b>Done by</b>	<b>Notes</b>			
Send questionnaires to the clients when a tech. transf. project ends		OTD	01/06/2020	31/12/2020							
<b>Closing (fill at the end of the period)</b>											
<b>Achievement</b>											



## QUALITY SYSTEM OBJECTIVES

### OBJECTIVE 4

<b>Objective description</b>	To reach a satisfaction with IRI members equal or greater than 4 over 5							<b>Approval data</b>	10/12/2019		
<b>Value to be achieved</b>	4/5 Critical threshold: 2,5/5				<b>Monitoring frequency</b>	Quadrimestral		<b>Expected date of achievement</b>	31/12/2020		
<b>Result monitoring</b>											
<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>
<b>Actions to reach the objective</b>											
<b>Actions</b>		<b>Persons in charge</b>	<b>Start date</b>	<b>End date</b>	<b>Real start date</b>	<b>Real end date</b>	<b>Done by</b>	<b>Notes</b>			
Send questionnaires to IRI members		Administration	01/06/2020	31/12/2020							
<b>Closing (fill at the end of the period)</b>											
<b>Achievement</b>											